

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Flanner House Elementary School (9390)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$884,449	\$868,724	\$979,761	\$955,501	8.0%	-2.5%	49.02%
	Learning Disability	\$24,290	\$63,616	\$73,448	\$73,988	204.6%	.7%	3.80%
	Instruction, Related Technology	\$33,254	\$40,681	\$30,845	\$33,701	1.3%	9.3%	1.73%
	Improvement of Instruction	\$34,646	\$48,905	\$8,791	\$11,418	-67.0%	29.9%	.59%
	<b>Total</b>	<b>\$976,639</b>	<b>\$1,021,926</b>	<b>\$1,092,845</b>	<b>\$1,074,608</b>	<b>10.0%</b>	<b>-1.7%</b>	<b>55.13%</b>
<b><u>Student Instructional Support</u></b>	Other Support Services, School Administration	\$163,316	\$161,132	\$169,386	\$148,847	-8.9%	-12.1%	7.64%
	Office of The Principal	\$196,239	\$200,020	\$144,148	\$131,442	-33.0%	-8.8%	6.74%
	Health Services	\$0	\$0	\$42	\$0	N/A	-100.0%	.0%
	<b>Total</b>	<b>\$359,555</b>	<b>\$361,152</b>	<b>\$313,576</b>	<b>\$280,289</b>	<b>-22.0%</b>	<b>-10.6%</b>	<b>14.38%</b>
<b><u>Overhead and Operational</u></b>	Food Services Operations	\$119,724	\$111,382	\$122,020	\$165,499	38.2%	35.6%	8.49%
	Operation and Maintenance of Plant Services	\$116,996	\$116,239	\$131,102	\$139,314	19.1%	6.3%	7.15%
	Fiscal Services	\$43,595	\$44,542	\$48,850	\$55,517	27.3%	13.6%	2.85%
	Other Food Services	\$835	\$4,903	\$8,459	\$2,598	211.0%	-69.3%	.13%
	Executive Administration	\$7,218	\$506	\$2,785	\$675	-90.6%	-75.8%	.03%
	Other Fiscal Services	\$3,417	\$483	\$9,778	\$518	-84.9%	-94.7%	.03%
	Personnel Services	\$320	\$0	\$0	\$132	-58.8%	N/A	.01%
	Board of Education	\$175	\$0	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$292,280</b>	<b>\$278,054</b>	<b>\$322,994</b>	<b>\$364,253</b>	<b>24.6%</b>	<b>12.8%</b>	<b>18.69%</b>
<b><u>Nonoperational</u></b>	Facilities Acquisition and Construction	\$202,549	\$230,580	\$240,435	\$224,883	11.0%	-6.5%	11.54%
	Debt Services	\$4,977	\$3,034	\$2,639	\$5,201	4.5%	97.1%	.27%
	Building Acquisition, Construction and Improvements	\$110,619	\$0	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$318,145</b>	<b>\$233,614</b>	<b>\$243,075</b>	<b>\$230,084</b>	<b>-27.7%</b>	<b>-5.3%</b>	<b>11.80%</b>
<b>Grand Total</b>		<b>\$1,946,619</b>	<b>\$1,894,747</b>	<b>\$1,972,490</b>	<b>\$1,949,234</b>	<b>.1%</b>	<b>-1.2%</b>	<b>100.0%</b>